

**FITAP
STATE FISCAL YEAR TOTALS 2003 - 2004**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2003	19,758	14	19,772	44,588	29	44,617	2.26	33,377	11,211	\$3,955,307	\$200.19	1.67%
August	19,723	19	19,742	44,738	44	44,782	2.27	33,412	11,326	\$3,972,230	\$201.40	-0.18%
September	20,120	19	20,139	45,859	41	45,900	2.28	34,199	11,660	\$4,028,107	\$200.20	2.01%
October	20,057	16	20,073	45,182	37	45,219	2.25	33,932	11,250	\$4,045,577	\$201.70	-0.31%
November	18,226	10	18,236	40,596	30	40,626	2.23	30,455	10,141	\$3,700,447	\$203.03	-9.13%
December	17,519	11	17,530	38,470	31	38,501	2.20	28,963	9,507	\$3,555,374	\$202.94	-3.88%
January 2004	15,533	10	15,543	33,315	28	33,343	2.15	25,190	8,125	\$3,139,956	\$202.15	-11.34%
February	14,967	9	14,976	31,464	30	31,494	2.10	23,830	7,634	\$2,997,228	\$200.26	-3.64%
March	14,097	11	14,108	28,923	32	28,955	2.05	22,045	6,878	\$2,802,375	\$198.79	-5.81%
April	13,751	7	13,758	28,174	22	28,196	2.05	21,424	6,750	\$2,695,719	\$196.04	-2.45%
May	13,355	6	13,361	27,009	23	27,032	2.02	20,582	6,427	\$2,605,586	\$195.10	-2.88%
June	13,145	7	13,152	26,389	19	26,408	2.01	20,124	6,265	\$2,558,327	\$194.62	-1.57%
TOTALS	200,251	139	200,390	434,707	366	435,073		327,533	107,174	\$40,056,233		
AVERAGE	16,688	12	16,699	36,226	31	36,256	2.16	27,294	8,931	\$3,338,019	\$199.70	-3.13%