

**FITAP
STATE FISCAL YEAR TOTALS 2023-2024**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2023	2,753	7,769	2.82	5,765	2,004	\$ 1,215,408.00	\$ 441.48	53.88%
August	2,892	8,178	2.83	6,035	2,143	\$ 1,319,454.00	\$ 456.24	5.05%
September	3,002	8,554	2.85	6,303	2,251	\$ 1,368,791.00	\$ 455.96	3.80%
October	3,175	9,065	2.86	6,691	2,374	\$ 1,419,469.00	\$ 447.08	5.76%
November	3,371	9,695	2.88	7,136	2,559	\$ 1,462,426.00	\$ 433.83	6.17%
December	3,493	10,106	2.89	7,454	2,652	\$ 1,484,574.00	\$ 425.01	3.62%
January 2024	3,207	9,198	2.87	6,776	2,422	\$ 1,404,615.00	\$ 437.98	-8.19%
February	3,196	9,137	2.86	6,737	2,400	\$ 1,431,852.00	\$ 448.01	-0.34%
March	3,107	8,835	2.84	6,518	2,317	\$ 1,390,322.00	\$ 447.48	-2.78%
TOTALS	28,196	80,537		59,415	21,122	\$ 12,496,911.00		
AVERAGE	3,133	8,949	2.85	6,602	2,347	\$ 1,388,545.67	\$ 443.68	13.05%

STATE FISCAL YEAR TOTALS 2023-2024
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2023	\$ 1,215,408.00	\$ 1,364,025.00	\$ 2,579,433.00
August	\$ 1,319,454.00	\$ 1,384,215.00	\$ 2,703,669.00
September	\$ 1,368,791.00	\$ 1,421,760.00	\$ 2,790,551.00
October	\$ 1,419,469.00	\$ 1,382,715.00	\$ 2,802,184.00
November	\$ 1,462,426.00	\$ 1,457,280.00	\$ 2,919,706.00
December	\$ 1,484,574.00	\$ 1,446,945.00	\$ 2,931,519.00
January 2024	\$ 1,404,615.00	\$ 1,394,700.00	\$ 2,799,315.00
February	\$ 1,431,852.00	\$ 1,395,225.00	\$ 2,827,077.00
March	\$ 1,390,322.00	\$ 1,424,970.00	\$ 2,815,292.00
TOTALS	\$ 12,496,911.00	\$ 12,671,835.00	\$ 25,168,746.00